

HD Construction Equipment Hyundai Europe NV – Financial Controller

Do you share our ambition to be the best?

To strengthen our Finance team, we are looking for a **Financial Controller** who combines analytical expertise with a hands-on approach to financial management and reporting. In this key role, you will support business performance, ensure high-quality financial insights, and actively contribute to both operational excellence and strategic decision-making.

What can you expect from this challenging job?

You will play a key role in strengthening financial and operational decision-making by turning data into clear insights, actions and improvement initiatives.

- Set up budgeting and forecasting processes and actively monitor performance against plans.
- Monitor and analyse margins, cost structures and profitability.
- Support sales and operations with well-founded analyses and recommendations.
- Further develop management reporting and continuously optimize it.
- Track KPIs, analyse performance and translate the results into actionable insights.

- Identify deviations and translate them into concrete actions and improvement initiatives.
- Bring structure to data and reporting and help improve internal processes.
- Work closely with the Accounting Manager on cost control, data quality and optimization opportunities.
- Go beyond traditional financial controlling by helping management make better operational and commercial decisions.

Are you the colleague we're looking for?

- Strong experience in budgeting, forecasting, and financial analysis.
- Strong analytical skills and confidence working with numbers and data.
- Solid understanding of financial controlling and reporting processes
- Experience with SAP; knowledge of BI tools (e.g., Power BI, Palantir) is a plus
- Strong analytical mindset with the ability to translate data into insights
- Excellent communication skills with a proactive, business-oriented approach
- Ability to work cross-functionally and influence stakeholders
- A pragmatic, hands-on approach.
- A structured, accurate and detail-oriented way of working.

- A proactive mindset, with the ability to work independently and take initiative without waiting for issues to come to you.
- Fluent in English (written and spoken).

<https://www.hyundai-ce.eu/en>